# Pupil Premium Grant Expenditure 2016/17



# Report to Governors

Pupil Premium Grant (PPG)was introduced in 2011 and is funding received into school annually for children entitled to free school meals, looked after children (LAC) and children with parents in the armed forces (services children).

The PPG is additional to main school funding and is used by the school in a variety of ways to impact on pupil attainment and progress helping to remove any barriers to learning.

The following report provides a summary of how the PPG has been allocated for the academic Year 2016-2017.

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| **Pupil Premium Grant Summary** |  |
| Number of pupils | 393 |
| Number of pupils eligible for PPG | 256 (64%) |
| PPG at £1320 per pupil | £337,920 |
| Looked after children entitlement at £1900 per pupil | £7,600 |
| Nursery PP £302 per pupil | £9,362 |
| Total PPG received | £354,882 |
| Total PPG allocated expenditure for 2016/17 | £341,520 |
| **Under**/over spend in 2016/17 | £6,661 |

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| **Expenditure category** | **Allocated expenditure** | **Strategy for using the funding** |
| Specialist Provision | £66,980 | To provide a variety of support and input from specialist including speech and language, modern foreign languages, Singapore Maths, School Nurse and Place 2 Be for pupils and parents focussed on overcoming gaps in pupils learning and raise progress and attainment |
| Targeted support and intervention | £117,293 | Small group support across the school from EYFS to Y6 which is tailor made to close the gaps in children’s learning to enable them to make improved progress and to raise standards of achievement. Additional class teacher and classroom in Y6  The establishing of a specific Therapeutic Intervention room – The Willow Room |
| Life skills and experience | £72,826 | Extending children’s life experiences and enriching the curriculum through trips, residential trips and visitors. Enriching the curriculum through extending learning beyond the classroom providing a broad, balanced range of experiences. e.g. Wild Tribe, residential visits to London and Ghyll Head, garden and chickens. |
| Lunchtime intervention and support | £6,750 | |  | | --- | | To ensure that all children feel safe at all times of the day providing relevant small group or 1:1 support and ensures that they are able to get straight onto learning after lunch | |
| Every Child a Reader | £39,972 | 1:1 specialist reading provision for targeted children to improve attainment and progress |
| Before / after school programme | £10,100 | To ensure high quality provision outside of the school day supporting healthy life choices and supporting children with homework as well as developing problem solving and team work |
| Parent and community | £18,300 | Providing support to families ensuring safeguarding of pupils which impacts directly on Children’s well-being and readiness to learn. This forms a valuable part of our Early Help initiatives within school |
| Nursery Resources | £4,000 |  |
| PE kits, Uniform | £8,000 | To ensure that all children are equipped to enable them to participate fully in school life |
| Gifted and Talented | £1,000 | Proving opportunities for able pupils to develop talents and ensure they achieve their true potential in cooperation with MGS, Lifestyle Centre and other partners |
| Looked After Children | £7,600 | To provide agreed support to improve achievement of Looked After Children as specified within their PEP |
| Attendance and punctuality | £3,000 | Providing support to families and staff, ensuring all children are in school every day and on time to access the curriculum and maximise learning. |