

**The Willows**  
**Catch-up Funding 2020-21**

Below I have listed costs that have been budgeted for using additional Catch-up Funding.

Allocation of Catch-up Funding	Additional teacher support YR, YN prior to mat leave	£15 237	Home learning packs and workbooks	£ 4 109
	Y3 Teacher out of class Autumn 1 prior to mat leave	£15 009	Jigsaw PHSE Scheme	£ 3 523
	Home learning packs, phones and workbooks	£ 2 052	Additional EP time EY pathway	£ 2 800
	Jigsaw PHSE Scheme	£ 545	Fruit and milk	£ 2 525
	Additional EP time EY pathway	£ 2 800	Additional SEND support	£14 231
	Fruit and milk (healthy eating)	£ 6 080		
	Extra reading books	£ 4 536		
Total		£46 259		£27 188

- The Willows have a significant overspend on Catch-up premium (grant total £32,480) this will be covered by a re-allocation of £13,779 from Pupil Premium allocation
- Haveley Hey have **£4 252** of Catch-up premium (grant total £31,440) still to allocate